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Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Date: November 29, 2007
To: Distribution*
From: Linda Skinner, Assistant Director, DMS
Subject: KidsCare and HIFA Parent Statistics as of November 1, 2007

Updated statistics for KidsCare and HIFA parents for November 1, 2007 are attached to this memorandum.

If you have any questions regarding this information please call me at (602) 417-4635.

Distribution*

Anthony Rodgers	Shelli Silver	January Contreras – Governor's Office
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KidsCare Activity as of November 1, 2007									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
2004	118,603	40,432	105,201	111,540	48,974	48,995	8,680	25,506	49,897
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	754	3,777	58,246
Jan. 2007	13,789	3,512	8,060	11,742	2,899	11,833	813	3,824	58,617
Feb. 2007	12,417	5,509	13,447	12,750	2,970	12,631	972	2,202	58,899
Mar. 2007	13,839	5,455	12,604	13,561	3,328	18,648	995	2,185	61,478
Apr. 2007	12,906	3,554	8,836	10,384	2,912	11,543	513	1,814	62,290
May. 2007	12,648	3,842	8,441	8,447	3,618	12,329	638	2,148	64,261
Jun. 2007	10,317	4,324	9,962	10,404	4,879	11,688	1,412	2,065	64,453
Jul. 2007	10,742	3,754	8,227	9,739	4,304	12,525	1,265	1,827	64,424
Aug. 2007	12,281	3,639	8,114	8,401	6,033	13,182	1,255	1,987	65,552
Sep. 2007	10,415	5,392	12,757	9,413	3,375	12,818	1,652	1,839	65,376
Oct. 2007	12,213	3,851	9,882	10,535	8,977	11,311	1,268	1,579	65,189
Total KidsCare Enrollment as of November 1, 2007								65,049	

* Information for these columns not available until 2003

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no effect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

November 2007

Ethnicity of the KidsCare Population As of October 1, 2007		
1,034	1.6%	Asian/Pacific Islander
1,679	2.6%	Black
40,354	61.9%	Hispanic
4,489	6.9%	Native American
14,400	22.1%	White
598	0.9%	Other
2,635	4.0%	Unknown
65,189	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Enrollment by Age - November 1, 2007*			
Age	Capitated	FFS/IHS	Total
>1	845	48	893
1	3,824	149	3,973
2 - 5	14,381	446	14,827
6 - 9	16,959	665	17,624
10 - 13	13,531	716	14,247
14 - 17	11,043	829	11,872
18	1,476	128	1,604
19	-	-	-
Total	62,059	2,981	65,040

Enrollment by Gender - November 1, 2007*		
Total	%	
33,351	51.3%	Male
31,689	48.7%	Female
65,040	100.0%	Total

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - October 2007		
Found Eligible for Medicaid		
523	17.3%	Approved for or already Medicaid
2,499	82.7%	Other*
3,022	100%	Grand Total
976	39.1%	Income exceeds the standard
631	25.3%	Failed to cooperate with Application requirements
317	12.7%	Covered by group or other health insurance
273	10.9%	Failed/Refused to Pay Premium
164	6.6%	Administrative
63	2.5%	Voluntary withdrawal
35	1.4%	Others, Less than 1% each
2,499	100%	Total Other

Reasons for Discontinuance - October 2007		
Transferred to Medicaid		
910	21.5%	Total Transferred to Medicaid
3,331	78.5%	Other*
4,241	100.0%	Grand Total
1,472	44.2%	Failed to Pay Premium
802	24.1%	Income exceeds the standard
463	13.9%	Failed to cooperate with Application requirements
238	7.1%	Refused to Pay Premium
154	4.6%	Voluntary withdrawal
75	2.3%	Age requirement not met
46	1.4%	Covered by group or other health insurance
41	1.2%	Arizona Nonresident
40	1.2%	Others, Less than 1% each
3,331	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics											
	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2006 Calendar Year Totals	January - August 2007	September 2007	October 2007	November 2007	2007 YTD
Active Population								65,376	65,189	65,049	
Billed (Last Month)											
Number of Kids	264,373	303,943	384,483	521,004	572,442	572,442	406,221	53,127	51,901	52,564	563,813
Premium Amount	\$2,256,153	\$2,720,505	\$5,195,029	\$6,745,600	\$7,389,468	\$7,389,468	\$5,034,390	\$649,315	\$635,835	\$642,310	\$6,961,850
Bad Debt*											
Number of Households	6,904	8,282	10,987	14,009	13,119	13,119	8,665	1,322	1,510		11,497
Number of Kids	11,558	13,595	18,053	20,461	18,983	18,983	13,986	1,980	2,324		18,290
Bad Debt Amount	\$166,328	\$207,105	\$436,114	\$476,186	\$440,701	\$440,701	\$313,915	\$36,171	\$50,277		\$400,363

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare November 1, 2007

Eligible by County		Nov 2005	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007
Apache	01	706	722	690	644	666	726	709	750	774	771	815	811	831	869
Cochise	03	862	885	869	853	849	864	866	879	869	869	901	887	884	872
Coconino	05	1,090	1,168	1,164	1,146	1,151	1,211	1,225	1,283	1,318	1,290	1,312	1,345	1,304	1,300
Gila	07	492	493	484	482	481	471	466	449	442	439	440	444	458	471
Graham	09	301	294	291	293	293	306	310	298	292	278	276	266	269	266
Greenlee	11	42	36	34	38	38	44	43	30	32	31	31	27	22	25
Maricopa	13	33,156	36,829	37,246	37,659	37,953	39,631	40,282	41,681	41,731	41,734	42,474	42,246	42,106	42,066
Mohave	15	1,380	1,395	1,422	1,422	1,431	1,479	1,510	1,565	1,532	1,528	1,547	1,525	1,496	1,493
Navajo	17	1,268	1,356	1,363	1,373	1,414	1,492	1,515	1,551	1,561	1,551	1,559	1,589	1,573	1,557
Pima	19	7,671	7,677	7,707	7,716	7,649	7,981	8,066	8,281	8,337	8,381	8,566	8,596	8,579	8,539
Pinal	21	1,427	1,541	1,560	1,557	1,536	1,633	1,622	1,679	1,705	1,687	1,682	1,737	1,789	1,784
Santa Cruz	23	822	908	895	882	885	927	928	939	947	945	943	907	900	903
Yavapai	25	1,756	1,910	1,938	1,972	1,964	2,035	2,063	2,147	2,124	2,133	2,172	2,171	2,149	2,107
Yuma	27	2,404	2,470	2,420	2,424	2,435	2,517	2,533	2,585	2,628	2,631	2,675	2,667	2,668	2,635
LA Paz	29	161	165	157	151	151	159	148	140	157	153	156	155	157	157
TOTAL		53,538	57,849	58,240	58,612	58,896	61,476	62,286	64,257	64,449	64,421	65,549	65,373	65,185	65,044

Covered by		Nov 2005	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007
Temporary Fee-for-Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		51,117	55,251	55,707	56,143	56,383	58,867	59,641	61,494	61,609	61,632	62,654	62,436	62,275	62,065
IHS		2,421	2,598	2,533	2,469	2,513	2,609	2,645	2,763	2,840	2,789	2,895	2,937	2,910	2,979
TOTAL		53,538	57,849	58,240	58,612	58,896	61,476	62,286	64,257	64,449	64,421	65,549	65,373	65,185	65,044

Discrepancy of 3 for August 2007 resulting from timing of report production
Discrepancy of 3 for September 2007 resulting from timing of report production
Discrepancy of 4 for October 2007 resulting from timing of report production
Discrepancy of 5 for November 2007 resulting from timing of report production

HIFA Parents November 1, 2007

Ethnicity of the HIFA Parent Population*		
As of October 1, 2007		
465	3.4%	Asian/Pacific Islander
307	2.2%	Black
5,848	42.7%	Hispanic
1,027	7.5%	Native American
5,070	37.0%	White
231	1.7%	Other
756	5.5%	Unknown
13,704	100%	Total

*Estimated. Ethnicity is reported quarterly.

Enrollment by Gender		
HIFA Parents November 1, 2007		
5,769	42.4%	Male
7,836	57.6%	Female
13,605	100%	Total

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - October 2007		
Found Eligible for Medicaid		
308	14%	Approved for or already Medicaid
1,847	86%	Other*
2,155	100%	Grand Total
635	34.4%	No Eligible Child
272	14.7%	Alien Status
257	13.9%	Failed to Cooperate with Application requirements
255	13.8%	Administrative
136	7.4%	Income exceeds the standard
128	6.9%	Covered by group or other health insurance
91	4.9%	Failed/Refused to Pay Premium
69	3.7%	Voluntary withdrawal
4	0.2%	Others, Less than 1% each
1,847	100%	Total Other*

Reasons for Discontinuance - October 2007		
Transferred to Medicaid		
153	14.1%	Total Transferred to Medicaid
934	85.9%	Other*
1,087	100%	Grand Total
401	42.9%	No Eligible Child
273	29.2%	Failed to Pay Premium
176	18.8%	Voluntary withdrawal
28	3.0%	Failed to cooperate with Application requirements
22	2.4%	Income exceeds the standard
15	1.6%	Others, Less than 1% each
934	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	January - August 2007	September 2007	October 2007	November 2007	2007 Y.T.D.
Active Population						13,843	13,704	13,605	
Premiums Billed									
Number of Accounts	107,342	126,842	146,905	154,007	80,447	9,564	9,261	9,012	108,284
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$3,069,459	\$4,722,248	\$569,715	\$553,452	\$543,361	\$6,388,776
Enrollment Fees Billed Collected beginning January 2005									
Number of Accounts			12,197	8,775	5,190	518	585	422	6,715
Total Billed			\$238,965	\$172,454	\$96,725	\$10,335	\$11,600	\$8,480	\$127,140
Bad Debt									
Number of Parents Termed *	6,355	6,848	5,998	6,108	4,372	588	532		5,492
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$214,572	\$479,930	53,709	61,571		\$595,210

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".